

ROUTE COUNT & HOURS							
Scenario	EFFICIENCIES			REDUCTIONS			
	Two-Tier Baseline	Three-Tier All Students	2.5 Tier Elem on One	Two-Tier No HS	Two-Tier State Min	Three-Tier No HS	Three-Tier State Min
No. of School Days	180	180	180	180	180	180	180
Board Owned Bus	9	9	9	9	9	9	9
Petermann Owned Bus	47	37	36	35	28	33	16
Total Route Count	56	46	45	44	37	42	25
Base Hours	4	4	4	4	4	4	4
Excess Hours (Total - 4)	0.61	1.04	0.86	0.57	-	0.45	0.73
Total Hours	4.61	5.04	4.86	4.57	4.00	4.45	4.73
Mid-Day Runs	5	5	5	5	5	5	5

	2 Tier		3 Tier 20/21		2.5 Tier 21/22	
	Start Time	End Time	Start Time	End Time	Start Time	End Time
KHS	7:45	2:20	7:20	1:50	7:20	1:50
KJH	7:45	2:23	7:20	1:50	7:20	1:50
JFB	8:40	3:20	8:15	2:45	8:15	2:45
SLE	8:40	3:20	8:15	2:45	8:15	2:45
KME	8:40	3:20	9:15	3:45	8:15	2:45
CIS	8:30	3:20	9:15	3:45	9:15	3:45

RATES							
	EFFICIENCIES			REDUCTIONS			
Daily HTS(Home to School) - Board Bus**	\$ 288.06	\$ 298.71	\$ 299.78	\$ 300.84	\$ 314.10	\$ 302.97	\$ 350.10
Daily HTS - Petermann Bus**	\$ 353.26	\$ 363.91	\$ 364.98	\$ 366.04	\$ 379.30	\$ 368.17	\$ 415.30
Daily Mid-Day	\$ 59.45	\$ 59.45	\$ 59.45	\$ 59.45	\$ 59.45	\$ 59.45	\$ 59.45
Driver Excess	\$ 42.62	\$ 42.62	\$ 42.62	\$ 42.62	\$ 42.62	\$ 42.62	\$ 42.62
Monitors (Daily Allocated)*	\$ 955.96	\$ 955.96	\$ 955.96	\$ 955.96	\$ 955.96	\$ 955.96	\$ 955.96

TOTAL COST							
	EFFICIENCIES			REDUCTIONS			
Daily HTS - Board Bus	\$ 466,654.28	\$ 483,905.34	\$ 485,640.36	\$ 487,358.86	\$ 508,845.89	\$ 490,812.37	\$ 567,165.89
Daily HTS - Petermann Bus	\$ 2,988,550.84	\$ 2,423,609.96	\$ 2,365,047.07	\$ 2,306,034.36	\$ 1,911,676.03	\$ 2,186,923.86	\$ 1,196,066.30
Daily Mid-Day	\$ 53,505.00	\$ 53,505.00	\$ 53,505.00	\$ 53,505.00	\$ 53,505.00	\$ 53,505.00	\$ 53,505.00
Driver Excess	\$ 262,061.86	\$ 367,009.34	\$ 296,890.92	\$ 192,403.73	\$ -	\$ 144,993.24	\$ 140,006.70
Monitors*	\$ 172,072.71	\$ 172,072.71	\$ 172,072.71	\$ 172,072.71	\$ 172,072.71	\$ 172,072.71	\$ 172,072.71
Total	\$ 3,942,844.69	\$ 3,500,102.36	\$ 3,373,156.07	\$ 3,211,374.66	\$ 2,646,099.63	\$ 3,048,307.19	\$ 2,128,816.61
Savings/(Cost) vs. Baseline	\$ -	\$ 442,742.33	\$ 569,688.62	\$ 731,470.03	\$ 1,296,745.06	\$ 894,537.50	\$ 1,814,028.08

* If a bus is combined and you reduce a monitor there will be additional savings.

** The current contract has a floor of 40 routes. If the district were to consider either state minimum scenario a new rate structure would have to be created. The numbers included are estimates.